

MOBILITY 2050

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TRANSIT PROJECT LIST

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Transit Project Listing
Alamo Area Metropolitan Planning Organization
Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9295	Federal (FTA) Funds:	\$73,448,000
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,362,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2041-2045 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost:	\$91,810,000
		Total Project Cost:	\$91,810,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9320	Federal (FTA) Funds:	\$0
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,644,490,000
Project Description:	Transit: Operating Expenses Years 2041-2045 * Lump Sum Amount: Line Service	Fiscal Year Cost:	\$1,644,490,000
		Total Project Cost:	\$1,644,490,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9420	Federal (FTA) Funds:	\$0
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$424,650,000
Project Description:	Transit: Operating Expenses Years 2041-2045 * Lump Sum Amount: VIAtrans Service	Fiscal Year Cost:	\$424,650,000
		Total Project Cost:	\$424,650,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9520	Federal (FTA) Funds:	\$0
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$88,950,000
Project Description:	Transit: Operating Expenses Years 2041-2045 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$88,950,000
		Total Project Cost:	\$88,950,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9410	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$375,320,000
Project Description:	Transit: Operating Expenses Years 2036-2040 * Lump Sum Amount: VIAtrans Service	Fiscal Year Cost:	\$375,320,000
		Total Project Cost:	\$375,320,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9510	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$78,600,000
Project Description:	Transit: Operating Expenses Years 2036-2040 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$78,600,000
		Total Project Cost:	\$78,600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9095	Federal (FTA) Funds:	\$74,440,000
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,610,000
Project Description:	Transit: Vehicle Acquisition Years 2041-2045 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost:	\$93,050,000
		Total Project Cost:	\$93,050,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9195	Federal (FTA) Funds:	\$1,456,000
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$364,000
Project Description:	Transit: Vehicle Acquisition Years 2041-2045 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost:	\$1,820,000
		Total Project Cost:	\$1,820,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9090	Federal (FTA) Funds:	\$42,160,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$10,540,000
Project Description:	Transit: Vehicle Acquisition Years 2036-2040 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost:	\$52,700,000
		Total Project Cost:	\$52,700,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9190	Federal (FTA) Funds:	\$1,320,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$330,000
Project Description:	Transit: Vehicle Acquisition Years 2036-2040 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost:	\$1,650,000
		Total Project Cost:	\$1,650,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9290	Federal (FTA) Funds:	\$66,528,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$16,632,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2036-2040 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost:	\$83,160,000
		Total Project Cost:	\$83,160,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9310	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,453,490,000
Project Description:	Transit: Operating Expenses Years 2036-2040 * Lump Sum Amount: Line Service	Fiscal Year Cost:	\$1,453,490,000
		Total Project Cost:	\$1,453,490,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9280	Federal (FTA) Funds:	\$60,264,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$15,066,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2031-2035 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost:	\$75,330,000
		Total Project Cost:	\$75,330,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,284,670,000
Project Description:	Transit: Operating Expenses Years 2031-2035 * Lump Sum Amount: Line Service	Fiscal Year Cost:	\$1,284,670,000
		Total Project Cost:	\$1,284,670,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$331,730,000
Project Description:	Transit: Operating Expenses Years 2031-2035 * Lump Sum Amount: VIAtrans Service	Fiscal Year Cost:	\$331,730,000
		Total Project Cost:	\$331,730,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$69,470,000
Project Description:	Transit: Operating Expenses Years 2031-2035 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$69,470,000
		Total Project Cost:	\$69,470,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$293,190,000
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: VIATrans Service	Fiscal Year Cost:	\$293,190,000
		Total Project Cost:	\$293,190,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$67,020,000
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$67,020,000
		Total Project Cost:	\$67,020,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9080	Federal (FTA) Funds:	\$213,200,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$53,300,000
Project Description:	Transit: Vehicle Acquisition Years 2031-2035 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost:	\$266,500,000
		Total Project Cost:	\$266,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9180	Federal (FTA) Funds:	\$1,192,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$298,000
Project Description:	Transit: Vehicle Acquisition Years 2031-2035 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost:	\$1,490,000
		Total Project Cost:	\$1,490,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$45,120,000
Project Description:	Transit: Operating Expenses Years 2021-2025 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$45,120,000
		Total Project Cost:	\$45,120,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9070	Federal (FTA) Funds:	\$45,912,000
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,478,000
Project Description:	Transit: Vehicle Acquisition Years 2026-2030 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost:	\$57,390,000
		Total Project Cost:	\$57,390,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9170	Federal (FTA) Funds:	\$1,088,000
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$272,000
Project Description:	Transit: Vehicle Acquisition Years 2026-2030 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost:	\$1,360,000
		Total Project Cost:	\$1,360,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,135,480,000
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: Line Service	Fiscal Year Cost:	\$1,135,480,000
		Total Project Cost:	\$1,135,480,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9260	Federal (FTA) Funds:	\$146,616,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$36,654,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2021-2025 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost:	\$183,270,000
		Total Project Cost:	\$183,270,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9270	Federal (FTA) Funds:	\$54,576,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$13,644,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2026-2030 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost:	\$68,220,000
		Total Project Cost:	\$68,220,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,001,150,000
Project Description:	Transit: Operating Expenses Years 2021-2025 * Lump Sum Amount: Line Service	Fiscal Year Cost:	\$1,001,150,000
		Total Project Cost:	\$1,001,150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$258,870,000
Project Description:	Transit: Operating Expenses Years 2021-2025 * Lump Sum Amount: VIAtrans Service	Fiscal Year Cost:	\$258,870,000
		Total Project Cost:	\$258,870,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10715	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: Advance Rapid Transit (E-W Corridor)	Fiscal Year Cost:	\$0
	See Appendix for Project Detail	Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10716	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit:Bus Operations & Maintenance Facilit	Fiscal Year Cost:	\$0
	See Appendix for Project Detail	Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9060	Federal (FTA) Funds:	\$37,680,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,420,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$47,100,000
	Years 2021-2025 *	Total Project Cost:	\$47,100,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9160	Federal (FTA) Funds:	\$1,056,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$264,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,320,000
	Years 2021-2025 *	Total Project Cost:	\$1,320,000
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10711	Federal (FTA) Funds:	\$48,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$12,000
Project Description:	Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail	Fiscal Year Cost:	\$60,000
		Total Project Cost:	\$60,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10712	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,745,000
Project Description:	Transit: Computer Hardware/Software See Appendix for Project Detail	Fiscal Year Cost:	\$4,945,000
		Total Project Cost:	\$4,945,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10713	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$34,270,000
Project Description:	Transit: Bus Operations and Maintenance Facility See Appendix for Project Detail	Fiscal Year Cost:	\$34,270,000
		Total Project Cost:	\$34,270,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10714	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: Advance Rapid Transit (N-S Corridor) See Appendix for Project Detail	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10707	Federal (FTA) Funds:	\$26,989
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$460,346
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$487,335
	See Appendix for Project Detail	Total Project Cost:	\$487,335
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10708	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$20,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$100,000
	See Appendix for Project Detail	Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10709	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: Advanced Rapid Transit Project	Fiscal Year Cost:	\$0
	See Appendix for Project Detail	Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10710	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$182,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$182,000
	See Appendix for Project Detail	Total Project Cost:	\$182,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10703	Federal (FTA) Funds:	\$570,315
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$570,315
Project Description:	Transit: JARC Operating Projects Pass Through to AACOG Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Fiscal Year Cost:	\$1,140,630
		Total Project Cost:	\$1,140,630
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10704	Federal (FTA) Funds:	\$1,843,640
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$460,960
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients	Fiscal Year Cost:	\$2,304,800
		Total Project Cost:	\$2,304,800
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10705	Federal (FTA) Funds:	\$204,871
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	Fiscal Year Cost:	\$204,871
		Total Project Cost:	\$204,871
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10706	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$711,041
Project Description:	Transit: Service Vehicles See Appendix for Project Detail	Fiscal Year Cost:	\$711,041
		Total Project Cost:	\$711,041
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10614	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: Advance Rapid Transit (N-S Corridor)	Fiscal Year Cost:	\$0
	See Appendix for Project Detail	Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10615	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: Advance Rapid Transit (E-W Corridor)	Fiscal Year Cost:	\$0
	See Appendix for Project Detail	Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10616	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: Bus Operations & Maintenance Facility	Fiscal Year Cost:	\$0
	See Appendix for Project Detail	Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10701	Federal (FTA) Funds:	\$40,080,538
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$10,020,134
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$50,100,672
	Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost:	\$50,100,672
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10610	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$150,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$150,000
	See Appendix for Project Detail	Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10611	Federal (FTA) Funds:	\$1,788,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$447,000
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$2,235,000
	See Appendix for Project Detail	Total Project Cost:	\$2,235,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10612	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,005,000
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$1,005,000
	See Appendix for Project Detail	Total Project Cost:	\$1,005,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10613	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$4,805,000
Project Description:	Transit: Bus Operations and Maintenance Facility	Fiscal Year Cost:	\$4,805,000
	See Appendix for Project Detail	Total Project Cost:	\$4,805,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10606	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$483,167
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$483,167
	See Appendix for Project Detail	Total Project Cost:	\$483,167
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10607	Federal (FTA) Funds:	\$896,274
Apportionment Year:	2023	State Funds from TxDOT:	\$345,711
Project Phase:	C	Other Funds:	\$1,501,250
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$2,743,235
	See Appendix for Project Detail	Total Project Cost:	\$2,743,235
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10608	Federal (FTA) Funds:	\$2,084,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$521,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$2,605,000
	See Appendix for Project Detail	Total Project Cost:	\$2,605,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10609	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: Advanced Rapid Transit Project	Fiscal Year Cost:	\$0
	See Appendix for Project Detail	Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10601	Federal (FTA) Funds:	\$38,144,783
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$9,536,196
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$47,680,979
	Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost:	\$47,680,979
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10603	Federal (FTA) Funds:	\$570,315
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$570,315
Project Description:	Transit: JARC Operating Projects	Fiscal Year Cost:	\$1,140,630
	Pass Through to AACOG	Total Project Cost:	\$1,140,630
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10604	Federal (FTA) Funds:	\$1,756,038
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$439,010
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$2,195,048
	Other Programs Pass through to Subrecipients	Total Project Cost:	\$2,195,048
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10605	Federal (FTA) Funds:	\$195,115
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$195,115
	Program Administration	Total Project Cost:	\$195,115
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.