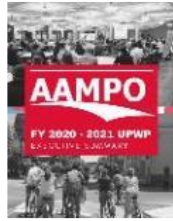


FY 2026 – 2027
Unified Planning Work Program (UPWP)

Transportation Policy Board
June 30, 2025



AAMPO Plans and Documents



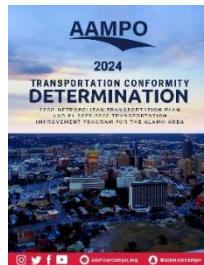
Unified Planning Work Program (UPWP): outlines the MPO's work products and describes the plans and programs that will be conducted over the next two fiscal years (October 1 - September 30).



Transportation Improvement Program (TIP): Funded transportation projects within a four-year timeframe; locally adopted **July 2024**, *awaiting federal approval*.



Metropolitan Transportation Plan (MTP): Future goals, strategies and transportation projects for 25 years; update coming in 2026.



Transportation Conformity Document (TCD): Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; locally adopted **July 2024**, *awaiting federal approval*.



Unified Planning Work Program (UPWP)

- Covers two fiscal years – FY 2026 and FY 2027
- Development is guided by AAMPO Policy 1
- Funded with FHWA Planning (PL) and FTA §5303 formula distribution
- Lays out scope, schedule, and cost for transportation planning activities
- Includes regionally significant planning studies



AAMPO Personnel Tasks: PL-112 Funds

AAMPO Personnel Tasks

TPB, TAC, BMAC, PMAC committee support

Public involvement/outreach (meetings, publications, videos, infographics)

GIS data and iMap data layer development

TIP and MTP development and maintenance

Travel Demand Modeling

Air quality planning

Bicycle and pedestrian planning

Freight planning

Congestion management process

Alamo Area Commute Solutions program

Administration/grant management

... and more

FY 2026 – 2027 UPWP Elements to Consider

- *Mobility 2050* Metropolitan Transportation Plan (MTP) Goals
- Performance Measures
- Drafted presuming boundary expansion approval (adjusted for existing study area)
- Conformed to meet new Federal requirements for certain verbiage and removal of certain initiatives (FHWA/FTA Planning Emphasis Areas and trigger words).



Metropolitan Transportation Plan Goals

Improve and enhance the regional transportation system by **encouraging innovative partnerships**, exploring emerging transportation technologies, and being stewards for the **effective and efficient use of existing and future funding sources**

Invest in the existing transportation system and **preserve right of way** for future system improvements

Increase the efficiency and reliability of the transportation system, **encourage alternative modes** of transportation and transit to **reduce the use of single occupancy vehicles**, and to continue to **manage traffic congestion**

Enhance the quality of life for all communities in the region by celebrating the unique aspects of each community's culture, **promoting healthy communities**, and encouraging the use of **context sensitive solutions**

Maintain a **focus on safety, especially for the most vulnerable users**, to reduce the number of fatalities and serious injuries

Foster the region's competitive advantage by continuing to **develop a regional transportation system** that promotes economic development, fosters financial sustainability, and encourages the highest return on investments



TPF New Study - Cost Estimates

[subject to change pending further refinement of costs]

#	Agency	Study Name	Cost Estimate
1	AAMPO	Regional Asset Inventory for Traffic Equipment	\$1,000,000
2	AAMPO	Regional Sidewalk Inventory and Accessibility Study	\$1,100,000
3	AAMPO	Regional Bottleneck Study	\$600,000
4	AAMPO	Best Practices for Data Sharing	\$125,000
5	AAMPO	Best Practices for Coordinating of Transportation Construction Activities	\$350,000
6	AAMPO	Regional Truck Parking Study	\$450,000
7	AAMPO	Guadalupe River Crossing Study	\$450,000
8	AAMPO	Castle Hills Pedestrian and Bike Plan	\$110,000
9	Great Springs Project	FM 1102 Active Transportation Feasibility Study	\$1,200,000
10	Great Springs Project	Beitel Creek Greenway - North Planning Study	\$1,250,000
11	Great Springs Project	FM 482 Shared Use Path Feasibility Study	\$1,000,000
12	VIA	Transit/Pedestrian Intersection Improvement Study	\$400,000
13	AAMPO	Regional Railroad Crossing Study	\$1,000,000
14	City of San Antonio	South Texas Parkway Feasibility Study	\$1,000,000
15	Bexar County	West Bexar County Subregional Study	\$500,000
16	Bexar County	East Bexar County Subregional Study	\$500,000
TOTAL			\$11,035,000



Carryover Efforts from FY 2025

- AAMPO Legal Costs – Subtask 1.2 – under contract
- Safety Action Plan – Subtask 2.2 – awaiting TxDOT efforts to be completed
- AACOG Air Quality Planning – Subtask 3.3 (new contract for FY 26-27)
- Transit Asset Management – Subtask 3.3 – under contract
- General Planning Consultant – Subtask 4.5 – contract to be amended in August
- Regional Multimodal Thoroughfare Study Update – Subtask 4.7 – procurement slated for FY25 Q4
- New Braunfels Transit Connection Study – Subtask 4.8 – under contract

Carryover Efforts from FY 2025

- Alamo Commutes Program – Subtask 5.2 - ongoing
- Regional Freight Study – Subtask 5.3 – under contract
- Curb Management Study – Subtask 5.4
- Regional Information Technology System (ITS), Traffic Systems Management and Operations (TSMO), and Traffic Incident Management (TIM) Plan – Subtask 5.5
- Comal County Railroad Crossing Study – Subtask 5.6 – under contract



AAMPO staff efforts are Subtask X.1 under each task

Actual carryover amounts to be determined at end of FY 2025



Preliminary Funding Summary

Transportation Planning Funds (TPF) Studies

TPF Available to Program

\$16,790,586

2026/2027 TPF Estimate

\$14,000,000*

*with carryover efforts

UPWP Policy Reminder

- If a study is not initiated by the end of the UPWP document life (second fiscal year of two), the sponsoring agency will be required to present to AAMPO's Technical Advisory Committee (TAC) or a TAC work group to explain the study status and disposition.
- Alternatively, the sponsoring agency shall contact AAMPO to remove it from UPWP efforts.



UPWP Process / Timeline

APRIL	MAY	JUNE	IMPORTANT DATES
<ul style="list-style-type: none">• TAC Work Group Meets• Update to TAC• TAC presentation of studies (and amendments to FY 2025 UPWP)	<ul style="list-style-type: none">• AAMPO staff submits draft FY 2026-2027 UPWP to TxDOT• Information to TAC• Full draft to TPB (and amendments to FY 2025 UPWP)	<ul style="list-style-type: none">• TAC and TPB action on FY 2026-2027 UPWP	<ul style="list-style-type: none">➤ June 6: TAC Action➤ June 30: TPB Action➤ July 15: Transmit to TxDOT➤ October 1: UPWP goes into effect
JULY	AUG	OCTOBER	
<ul style="list-style-type: none">• AAMPO staff transmits approved FY 2026-2027 UPWP to TxDOT by July 15	<ul style="list-style-type: none">• TxDOT submits approved FY 2026-2027 UPWP to FHWA	<ul style="list-style-type: none">• UPWP effective October 1, 2025	

***Motion to approve a
Resolution Approving the
Alamo Area Metropolitan Planning Organization's
FY 2026-2027
Unified Planning Work Program.***

Sonia Jiménez
Interim Executive Director
jimenez@alamoareampo.org
(210) 668-3614