

**Alamo Area Metropolitan Planning Organization
FY 2017-2022 Contracting History**

Contract	Budget	Percent (Budget)	Expended	Percent (Expended)	Completion Date
Resiliency Study					Active
<i>TxDOT DBE Goal: 4.5%</i>					
<i>WSP</i>	\$394,856		\$21,239		
Beacon Planning & Engineering LLC	<u>\$29,993</u>		<u>\$594</u>		
Non-DBE	<u>\$424,849</u>	85%	<u>\$21,833</u>	100%	
Case	\$25,127		\$0		
Floodace	<u>\$50,024</u>		<u>\$0</u>		
DBE	<u>\$75,151</u>	15%	<u>\$0</u>	0%	
Total	<u>\$500,000</u>		<u>\$21,833</u>		
Legal (2022-2026)					Active
FY2022 ONLY					
<i>TxDOT DBE Goal: 0%</i>					
<i>Davidson & Troilo</i>	<u>\$ -</u>	0%	<u>-</u>	0%	
Non-DBE	<u>\$ -</u>		<u>-</u>		
	<u>\$40,000</u>		<u>\$5,621</u>		
DBE	<u>\$40,000</u>	100%	<u>\$5,621</u>	100%	
Total	<u>\$40,000</u>		<u>\$5,621</u>		
Mobility 2050 Demographics & Travel Demand Model Update					Active
<i>TxDOT DBE Goal: 0%</i>					
<i>Cambridge Systematics</i>	\$508,764		\$343,958		
AECOM	<u>\$128,737</u>		<u>\$96,305</u>		
Non-DBE	<u>\$637,501</u>	80%	<u>\$440,263</u>	76%	
Alliance Transportation Group	\$137,196		\$114,333		
Poznecki-Camarillo	<u>\$25,303</u>		<u>\$22,186</u>		
DBE	<u>\$162,499</u>	20%	<u>\$136,519</u>	24%	
Total	<u>\$800,000</u>		<u>\$576,782</u>		
Alamo Commutes: Web Based Carpool Matching and Alternative Transportation Tracking Service					Active
FY2019 - FY2023 (Extended)					
<i>Agile Mile</i>	<u>\$225,000</u>		<u>\$171,000</u>		
Non-DBE	<u>\$225,000</u>	100%	<u>\$171,000</u>	100%	
	<u>\$0</u>		<u>\$0</u>		
DBE	<u>\$0</u>	0%	<u>\$0</u>	0%	
Total	<u>\$225,000</u>		<u>\$171,000</u>		
Fiscal Years 2017, 2018, 2019, 2020 & 2021 Audit					June 2022
	<u>-</u>		<u>-</u>		
Non-DBE	<u>-</u>	0%	<u>-</u>	0%	
<i>Garza/Gonzales & Associates</i>	\$140,000		\$140,000		
DBE	<u>\$140,000</u>	100%	<u>\$140,000</u>	100%	
Total	<u>\$140,000</u>		<u>\$140,000</u>		

Contract	Budget	Percent (Budget)	Expended	Percent (Expended)	Completion Date
Subregional Planning Study					April 2022
<i>TxDOT DBE Goal: 0%</i>					
<i>RS&H</i>	\$329,192		\$326,016		
Kittelson & Associates	\$25,802		\$22,059		
Non-DBE	<u>\$354,994</u>	71%	<u>\$348,075</u>	72%	
Alliance Transportation Group	\$70,006		\$69,686		
Transcend Engineering & Planners, LLC	\$75,000		\$66,263		
DBE	<u>\$145,006</u>	29%	<u>\$135,949</u>	28%	
Total	<u>\$500,000</u>		<u>\$484,024</u>		
New Braunfels Transit Study					September 2021
<i>TxDOT DBE Goal: 0%</i>					
Non-DBE	-	0%	-	0%	
<i>KFH Group</i>	\$200,254		\$200,254		
Toole Design	\$49,746		\$46,353		
DBE	<u>\$250,000</u>	100%	<u>\$246,607</u>	100%	
Total	<u>\$250,000</u>		<u>\$246,607</u>		
Legal (2015-2021) FY2020 & FY2021 ONLY					September 2021
<i>TxDOT DBE Goal: 0%</i>					
<i>Davidson & Troilo</i>					
Non-DBE	\$ -	0%	-	0%	
DBE	\$40,000		\$14,021		
	<u>\$40,000</u>	100%	<u>\$14,021</u>	100%	
Total	<u>\$40,000</u>		<u>\$14,021</u>		
Travel Demand Model Updates Study					September 2020
<i>Cambridge Systematics</i>	\$258,271		\$258,271		
AECOM	\$56,998		\$56,998		
Non-DBE	<u>\$315,269</u>	90%	<u>\$315,269</u>	90%	
Connetics Transportation Group	\$25,908		\$25,908		
Dunbar Transportation Consulting	\$8,823		\$8,823		
DBE	<u>\$34,731</u>	10%	<u>\$34,731</u>	10%	
Total	<u>\$350,000</u>		<u>\$350,000</u>		
Legal (2015-2020) FY2019 ONLY					September 2019
<i>Davidson & Troilo</i>					
Non-DBE	-	0%	-	0%	
DBE	\$40,000		\$7,633		
	<u>\$40,000</u>	100%	<u>\$7,633</u>	100%	
Total	<u>\$40,000</u>		<u>\$7,633</u>		

Contract	Budget	Percent (Budget)	Expended	Percent (Expended)	Completion Date
Regional Thoroughfare Planning Study					February 2019
<i>Parsons Brinkerhoff (WSP)</i>	\$225,000		\$214,278		
MIG, Inc.	\$38,000		\$25,947		
Non-DBE	<u>\$263,000</u>	88%	<u>\$240,225</u>	88%	
James W. Gray, Jr. Rialto Studio	\$22,000		\$16,963		
Gonzalez De La Garza	\$15,000		\$15,001		
DBE	<u>\$37,000</u>	12%	<u>\$31,964</u>	12%	
Total	<u>\$300,000</u>		<u>\$272,189</u>		
Bike Master Plan Study					May 2019
Half & Associates	\$31,655		\$31,132		
Non-DBE	<u>\$31,655</u>	14%	<u>\$31,132</u>	14%	
Toole Design Group	\$193,345		\$193,345		
DBE	<u>\$193,345</u>	86%	<u>\$193,345</u>	86%	
Total	<u>\$225,000</u>		<u>\$224,477</u>		
SA-BC Comprehensive Transportation Micro-Model Study					September 2018
<i>Cambridge Systematics</i>	\$119,958		\$119,006		
Non-DBE	<u>\$119,958</u>	86%	<u>\$119,006</u>	86%	
Connetics Transportation Group	\$20,042		\$20,042		
DBE	<u>\$20,042</u>	14%	<u>\$20,042</u>	14%	
Total	<u>\$140,000</u>		<u>\$139,048</u>		
Legal (2015 - 2020) FY 2018 ONLY					September 2018
Non-DBE	<u>-</u>	0%	<u>-</u>	0%	
<i>Davidson & Troilo</i>	\$40,000		\$7,410		
DBE	<u>\$40,000</u>	100%	<u>\$7,410</u>	100%	
Total	<u>\$40,000</u>		<u>\$7,410</u>		
Regional Transportation Attitude Survey					July 2018
<i>ETC</i>	\$189,424		\$189,424		
Half & Associates	\$10,576		\$10,576		
Non-DBE	<u>\$200,000</u>	100%	<u>\$200,000</u>	100%	
DBE	<u>-</u>	0%	<u>-</u>	0%	
Total	<u>\$200,000</u>		<u>\$200,000</u>		
Fiscal Years 2012, 2013, 2014, 2015 & 2016 Audit					May 2017
Non-DBE	<u>\$0</u>	0%	<u>\$0</u>	0%	
Garza/Gonzales & Associates	125,000.00		119,060.00		
DBE	<u>125,000.00</u>	100%	<u>119,060.00</u>	100%	
Total	<u>\$125,000</u>		<u>\$119,060</u>		

Contract	Budget	Percent (Budget)	Expended	Percent (Expended)	Completion Date
Regional Multimodal Study of Managed and/or Transit Priority Lanes					April 2017
<i>Parsons Brinckerhoff</i>	<u>\$247,077</u>		<u>\$247,055</u>		
Chuck Fuhs, LLC	<u>\$2,663</u>		<u>\$2,663</u>		
Non-DBE	\$249,740	83%	\$249,718	83%	
Gonzalez De La Garza	<u>50,260.04</u>		<u>50,260.04</u>		
Gram Traffic Counting, Inc.	<u>\$0</u>		<u>\$0</u>		
DBE	<u>\$50,260</u>	17%	<u>\$50,260</u>	17%	
Total	<u>\$300,000</u>		<u>\$299,978</u>		
Totals					
Non-DBE	\$2,821,966	67%	\$2,136,521	65%	
DBE	\$1,393,034	33%	\$1,143,162	35%	
Grand Total	<u>\$4,215,000</u>		<u>\$3,279,683</u>	-	