

AAAMPO

Unified Planning Work Program (UPWP)

Transportation Policy Board | January 23, 2023

Unified Planning Work Program (UPWP)

- Outlines AAMPO's federally funded transportation *planning* activities
- Identifies tasks to be accomplished and the budget associated with each task
- Covers two fiscal years
- Includes regionally significant planning studies funded through other sources

Amendments to the FY 2022-2023 UPWP



FY 2023 Amendment

AAMPO Safety Action Plan (UPWP 2.1.5)

- TxDOT requested each Texas MPO develop a Safety Action Plan
- Six Step Process
 1. Regional data to establish baseline (Crash Record Information Systems –CRIS)
 2. Consider regional priorities to determine desired outcomes
 3. Draft work plan to reduce fatalities
 4. Implement plan with regional partners
 5. Measure and track implementation efforts
 6. Develop and submit annual progress report
- AAMPO staff recommends incorporating this effort into UPWP Subtask 2.1.5 Safety Planning.

FY 2023 Amendment – New Plan

AAMPO UPWP 2.1.5 Safety Planning

This subtask promotes the continued analyses of safety issues as they relate to planning activities. These activities range from the collection of crash data to the sponsoring of planning studies and initiatives to address high crash locations. Activities may include participation in multi-disciplinary safety initiatives at the local, state, or national levels to address traffic safety in a holistic manner; research and analysis of crash data from TxDOT's Crash Record Information System (CRIS); and coordination of trainings and workshops on safety-related issues for agencies and regional implementers, if available or needed. AAMPO is continuing work on a Regional Safety Analysis, a regional study of fatal and serious injury crashes investigating and documenting regional trends and influencing factors, with a second phase providing recommendations to address these factors. This subtask will be used to initiate the formal Safety Action Plan effort as requested by TxDOT in December 2022. The Safety Action Plan will be: data driven (based on AAMPO study area information); address a method for reducing roadway fatalities; coordinated with agency and community partners; provide a list of recommended projects (funded and unfunded); and include an annual report to be submitted to TxDOT. Once the Safety Action Plan is adopted by AAMPO's TPB, the implementation may be addressed under AAMPO's UPWP Task 3.

AAMPO UPWP

3.7 VIA Route Restoration Planning Study

3.7 Route Restoration Planning Study¹

VIA Metropolitan Transit has received \$780,000 in FTA funding to analyze pre-and post-COVID ridership, travel patterns, rider demographics and service allocation on its route network to identify opportunities to maximize ridership and improve service quality throughout the VIA system. VIA will incorporate an equity-based community outreach and public engagement effort, ensuring a community-driven plan.

Responsible Agency: VIA Metropolitan Transit

Funding Requirement: \$780,000 in FTA funding (no local match required)

Product(s): Technical Memoranda, Status Reports, Technical Report(s), and Final Report

FY 2022-2023 UPWP Amendments

- In January, after the previous fiscal year has been closed out, the Unified Planning Work Program (UPWP) is amended to reflect carryover dollar amounts for individual subtasks.
- Unspent funding for studies and programs are carried over from one fiscal year to the next (FY 2022 to FY 2023).
- Revised information is highlighted and designated with a footnote of '1'.
- Detailed carryover for each task is in the UPWP document in the meeting package.

Studies and Alamo Commutes – FY 2022 Carryover

Subtask 2.2 VIA Origin and Destination Survey	\$ 63,583.75
Subtask 3.2 Curb Management Study	\$ 25,000.00
Subtask 3.3 Air Quality Planning (AACOG)	\$ 10,078.33
Subtask 3.5 Multimodal Corridor Study (COSA)	\$ 1,000,000.00
Subtask 3.6.1 Pilot Program Transit Oriented Development Planning [N/S] (VIA)	\$ 200,904.65
Subtask 3.6.2 Pilot Program Transit Oriented Development Planning [E/W] (VIA)	\$ 950,000.00
Subtask 4.2 Mobility 2050 Demographics	\$ 223,219.29
Subtask 4.3 Resiliency Study	\$ 228,167.18
Subtask 4.4 Rapid Transit Corridor Study (VIA - FTA)	\$ 6,080,456.40
Subtask 4.5 General Planning Consultant	\$ 200,000.00
Subtask 5.2 Alamo Commutes Program	\$ 140,893.02
Subtask 5.3 Regional Freight Study	\$ 175,000.00

FY 2022-2023 UPWP Amendments - ACTION

***Motion to approve the
FY 2022-2023 UPWP amendments***