

Roadway and Transit Amendments to the
Metropolitan Transportation Plan (MTP) and the
Transportation Improvement Program (TIP)

Transportation Policy Board
April 21, 2022

AAMPO

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MPO Plans and Documents



Unified Planning Work Program (UPWP):

MPO staff budget and regional planning studies over a two year timeframe; FY 2022-2023 UPWP approved in June 2021.



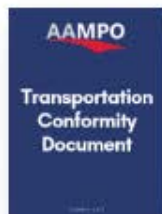
Transportation Improvement Program (TIP):

Funded transportation projects within a four year timeframe. FY 2021-2024 TIP adopted by TPB January 25, 2021.



Metropolitan Transportation Plan (MTP):

Future goals, strategies and transportation projects for 25 years. MTP 2045 adopted by TPB January 25, 2021.



Transportation Conformity Document (TCD)

Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; previously adopted in January 2021.

In accordance with MPO policy,
amendments to the
Long Range Transportation Plan (MTP)
and the
Short Range Transportation Plan (TIP)
occur in a two step process with
presentation one month and
action the following month



Roadway Amendment Summary

Facility	Proposed Construction Cost	Change FY
FM 2252 from Bexar C/L to FM 3009 (Comal)	\$37.4MM	
IH 35 from IH 410 S to IH 410 N	\$940 MM	25 to 23
FM 1518 from FM 78 to IH 10 E	\$63.4MM	23 to 24
IH 410 at US 281/San Pedro Ave.	\$72.6MM	
IH 37 from SL 13 to IH 410 (revise scope)	<i>Replace Cat 1 – PM with Cat 5 funds</i>	25 to 26
SH 123 from Cordova Ln. to IH 10	\$23MM	
IH 10 from FM 464 to SH 123	\$169MM	
CoSA Corridor Studies	<i>*3 studies moving from 22-24 to 23-25</i>	
CoSA TDM Program	<i>*funding from 3rd FY distributed to remaining 2 FYs</i>	



Transit Amendment Summary

- 1 project being federalized
 - VIA seeking to strategically advance this project

FY 2022 Transit Project Descriptions			
Alamo Area MPO Transportation Improvement Program			
San Antonio TxDOT District		3rd Quarter 2022 Amendments	
		YOE=Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339
MPO Project Number:	10512	Federal (FTA) Funds:	\$9,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$4,120,000
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$13,320,000
	See Appendix for Project Detail	Total Project Cost:	\$13,320,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	Amendment:	revise funding distribution
Amendment Date:	TPB approved 4-25-22		



Questions?

Action Requested

*Approval of TIP/MTP Amendments
by TPB as presented*

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