

AAMPO

Unified Planning Work Program (UPWP) Amendments

Transportation Policy Board | January 25, 2021

Unified Planning Work Program (UPWP)

- Outlines the MPO's federally funded transportation *planning* activities (engineering and implementation are not eligible expenses)
- Identifies tasks to be accomplished and the budget associated with each task
- Covers two fiscal years
- Includes regionally significant planning studies funded through other sources

FY 2020-2021 UPWP Amendments

- In January, after the previous fiscal year has been closed out, the Unified Planning Work Program (UPWP) is amended to reflect carryover dollar amounts for individual subtasks (studies).
- Studies and programs carried over from FY 2020 to FY 2021 bring their unspent funding with them.
- Revised information is underlined and designated with a footnote of '2'.

FY 2021 Carryover

Subtask 1.2 Legal Services	\$31,087
Subtask 3.2 New Braunfels Transit Study	\$25,001
Subtask 3.3 Air Quality Planning (AACOG)	\$26,251
Subtask 3.4 Subregional Planning Study	\$250,000
Subtask 4.2 Mobility 2050 Demographics	\$333,039
Subtask 4.3 Travel Demand Model Updates	\$3
Subtask 3.5 Multimodal Study (CoSA)	\$3,000,000 (STBG)
Subtask 4.4 Rapid Transit Corridor Study (VIA)	\$10,000,000 (STBG)
Subtask 5.2 Alamo Commutes Program	\$212,897 (STBG)

FY 2020-2021 UPWP Amendments

TPB action is scheduled for
January 2021

TAC unanimously recommended
approval of this item