

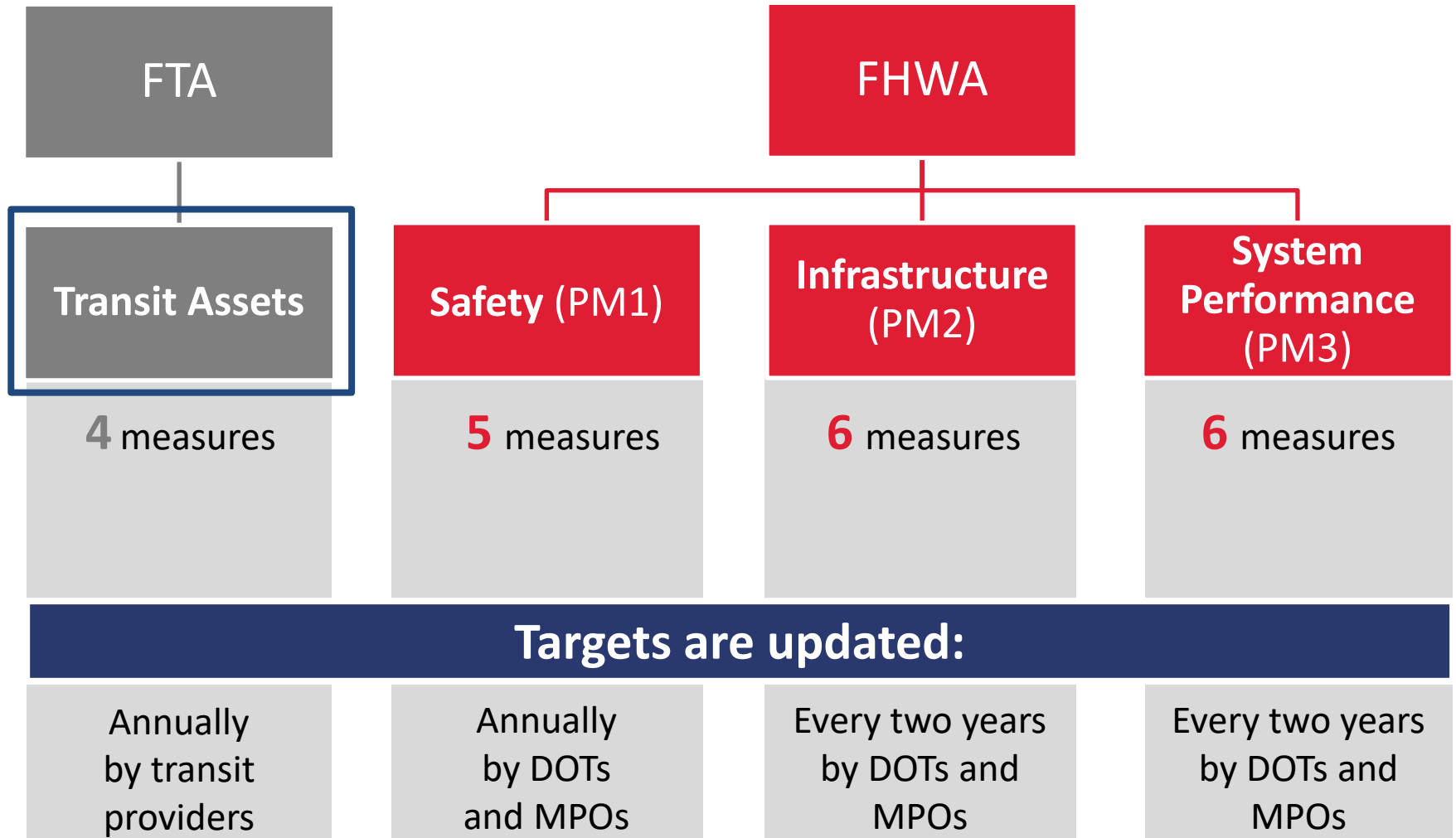
AAAMPO

The logo for AAAMPO features the letters 'AAAMPO' in a bold, sans-serif font. The 'AA' is white and set against a red background, while 'AMPO' is white and set against a dark blue background. A red swoosh graphic is positioned below the letters, starting under the first 'A' and extending to the right, ending under the 'O'.

Transit Asset Management: 2022 Target Setting

Technical Advisory Committee | April 1, 2022

Federal Performance Measure Target Dates



Equipment SGR (construction, service vehicles and maintenance)

Definition:
 Percentage of non-revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)

Asset Class	Useful Life Benchmark	FY 2020 Performance Target	FY 2022 Performance Target
Automobiles	<ul style="list-style-type: none"> Standard: 7 years or 125K miles Police: 5 years or 80K miles 	2.69%	44%
Trucks and Other Rubber tire Vehicles	<ul style="list-style-type: none"> Standard: 7 years or 125K miles Police: 5 years or 80K miles Heavy Duty: 10 years or 150K miles 	5.91%	36%



Rolling Stock SGR (railcars, buses, other passenger vehicles, ferries)

Definition: Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)

Asset Class	Useful Life Benchmark	FY 2020 Performance Target	FY 2022 Performance Target
Articulated Bus	15 years or 625K Miles	0.00%	0.00%
Bus	15 years or 625K Miles	0.00%	4.00%
Vans	7 years or 210K Miles	0.00%	0.00%



Facilities SGR (support facilities, passenger facilities, parking facilities)

Definition: Percentage of facilities within an asset class rated below 3.0 (adequate) on the Transit Economic Requirements Model (TERM) Federal scale

Asset Class	FY 2020 Performance Target	FY 2020 Performance Target
Administrative	0.00%	0.00%
Maintenance	0.00%	0.00%
Passenger/ Parking	0.00%	0.00%



Infrastructure SGR (fixed guideway, signal systems, structures, power)

N/A. The performance measure is based on rail, fixed-guideway track, signals and systems. There are no transit assets of this type in the Alamo Area.



Proposed AAMPO TAM targets

Transit providers (or Group Plan sponsors) will share their targets annually, but MPOs will revisit targets only when updating their MTP and/or TIP

- VIA Metropolitan Transportation's CEO, Jeffrey Arndt, FY 2022 Transit Asset targets on October 1, 2021.



To: Jeffrey Arndt, President and CEO
From: Sam Marra, Vice President of Fleet and Facilities Maintenance
Subject: FY/22 Performance Targets
Date: September 29, 2021

Please approve the following Fiscal Year 2022 Performance Targets.

These Performance Targets are based on the percentage of assets in each of the relevant classes which are expected to be at or beyond their useful life benchmark.

Rolling Stock

Articulated Buses	0%
Buses	4%
Paratransit Vans/Cutaways	0%

Equipment

Cars	44%
Trucks and Other Rubber Tires	36%

Facilities

Passenger Facilities	0%
Passenger Parking Facilities	0%
Admin and Maintenance	0%

Approved by:

A handwritten signature in black ink, appearing to read "Jeffrey Arndt", written over a horizontal line.

Jeffrey Arndt, President and CEO

October 6, 2021

Date

Proposed AAMPO TAM targets

Transit providers (or Group Plan sponsors) will share their targets annually, but MPOs will revisit targets only when updating their MTP and/or TIP

- Action is requested for TAC to recommend approval of the Transit Asset targets for inclusion in Mobility 2050 and the FY 2023-2026 TIP
- Transportation Policy Board action is scheduled for April 25, 2022



A Resolution Adopting the Transit Asset Management Targets Established by VIA Metropolitan Transit

WHEREAS, the Alamo Area Metropolitan Planning Organization (MPO) is responsible for a multi-modal transportation planning and programming process; and

WHEREAS, the MPO provides local direction for urban transportation planning and the allocation of federal transportation funds to entities within the region; and

WHEREAS, Moving Ahead for Progress in the 21st Century Act and subsequent Fixing America's Surface Transportation Act require the implementation of Performance Measures to assist in the transportation planning process; and

WHEREAS, VIA Metropolitan Transit has adopted its Transit Asset Management Targets to maintain assets in a state of good repair; and

WHEREAS, VIA Metropolitan Transit has established targets for four Transit Asset Management Performance measures for:

1. **Equipment** – percentage of non-revenue vehicles that have either met or exceeded their useful life benchmark (ULB)
 - a. Automobiles: 2.69%
 - b. Trucks and Other Rubber tire Vehicles: 5.91%
2. **Rolling Stock** – percentage of revenue vehicles that have either met or exceeded their ULB:
 - a. Articulated Bus: 0%
 - b. Bus: 0%
 - c. Vans: 0%
3. **Infrastructure** – N/A, no passenger rail infrastructure
4. **Facilities** – percentage of facilities rated below condition 3 (adequate) on the TERM scale:
 - a. Administrative: 0%
 - b. Maintenance: 0%
 - c. Passenger/Parking: 0%

WHEREAS, VIA Metropolitan Transit will share their targets annually, but the MPO will revisit transit targets only when updating the Metropolitan Transportation Plan and/or Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED that the Alamo Area Metropolitan Planning Organization Transportation Policy Board hereby adopts VIA Metropolitan Transit's Transit Asset Management targets.

BE IT FURTHER RESOLVED, that the Transportation Policy Board will plan and program projects that contribute to the accomplishments of said targets.

BE IT FURTHER RESOLVED, that the MPO will monitor the established targets and report achievements to the Transportation Policy Board in Fall 2020.

PASSED AND APPROVED this 22nd day of June 2020.

Kevin Wolff, Chair
Alamo Area Metropolitan Planning Organization

Proposed AAMPO TAM targets

Transit providers (or Group Plan sponsors) will share their targets annually, but **MPOs will revisit targets only when updating their MTP and/or TIP**

Performance Measure	2022 Target (VIA)	2022 Target (AAMPO)
Equipment SGR	Percentage of non-revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB) = 44% for automobiles; 36% for trucks and other rubber tire vehicles	
Rolling Stock SGR	Percentage of revenue vehicles (articulated busses, busses and vans) that have met or exceeded their ULB = 4% Non-Articulated Busses, 0% Other	
Infrastructure SGR	None (no rail)	
Facilities SGR	Percentage of facilities within an asset class, rated below condition 3 (adequate) on the Transit Economic Requirements Model (TERM) Federal scale = 0%	