

Roadway and Transit Amendments to the  
Metropolitan Transportation Plan (MTP) and the  
Transportation Improvement Program (TIP)

Technical Advisory Committee  
April 1, 2022

AAMPO



# MPO Plans and Documents



## **Unified Planning Work Program (UPWP):**

MPO staff budget and regional planning studies over a two year timeframe; FY 2022-2023 UPWP approved in June 2021.



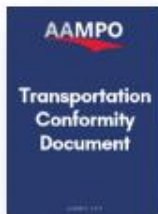
## **Transportation Improvement Program (TIP):**

Funded transportation projects within a four year timeframe. FY 2021-2024 TIP adopted by TPB January 25, 2021.



## **Metropolitan Transportation Plan (MTP):**

Future goals, strategies and transportation projects for 25 years. MTP 2045 adopted by TPB January 25, 2021.



## **Transportation Conformity Document (TCD)**

Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; previously adopted in January 2021.

In accordance with MPO policy,  
amendments to the  
*Long Range Transportation Plan (MTP)*  
and the  
*Short Range Transportation Plan (TIP)*  
occur in a two step process with  
presentation one month and  
action the following month



# Roadway Amendment Summary

Facility	Proposed Program Cost	Change FY
FM 2252 from Bexar C/L to FM 3009 (Comal)	\$37.4MM (Cat 7 – STBG) <b>+72.3%</b>	
IH 35 from IH 410 S to IH 410 N	\$940 MM (Cat 12 - CL) <b>+4.0%</b>	25 to 23
FM 1518 from FM 78 to IH 10 E	\$63.4MM (Cat 3 – BxCo) <b>+41.5%</b>	23 to 24
IH 410 at US 281/San Pedro Ave.	\$72.6MM (Cat 2) <b>+3.7%</b>	
IH 37 from SL 13 to IH 410 (revise scope)	Add Cat 5 – CMAQ, Remove Cat 1 – PM <b>+613.8% (Project Call)</b>	25 to 26
SH 123 from Cordova Ln. to IH 10	\$23MM increase Cat 2 <b>+42.0%</b>	
IH 10 from FM 464 to SH 123	\$169MM decrease Cat 2 <b>-15.5%</b>	
CoSA Corridor Studies	<i>*3 studies moving from 22-24 to 23-25</i>	
CoSA TDM Program	<i>*funding from 3<sup>rd</sup> FY distributed to remaining 2 FYs</i>	



# Special Roadway Amendment

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
 FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
 THIRD QUARTER 2022 AMENDMENTS  
 FY 2024

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0016-08-041	SL 368	C	Alamo Heights	TxDOT	5535.0	\$27,000,000
Limits From: New Braunfels St.						STIP Rev. Date: 5/2022		
Limits To: Burr Road						Proj Hist: 4/22 - rev description and funding; 4/18 - funded through the 19-22 STP-MM Call for Projects		
Description: Mill and Inlay Roadway, Construct Pedestrian, Bicycle Accomodation and Drainage Improvements								
Remarks:								
Revision: 3rd Qtr 22 - revise description and funding								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian	Status:	RSR	Exempt	
Preliminary Engineering:	\$686,000	\$27,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contribution	Total
Construction Cost:	\$27,000,000	NOX lbs/day	7 - STBG	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$840,000	N/A	1 - Prvnt Mnt/Rehab	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:	\$980,000	VOC lbs/day	3 - LC (AH)	\$0	\$0	\$0	\$13,000,000	\$13,000,000
Indirect Costs:	\$700,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$560,000	CMP Score	Totals	\$11,200,000	\$2,800,000	\$0	\$13,000,000	\$27,000,000
Total Project Cost:	\$30,766,000	N/A						

***This project may have an impact on transportation conformity.***



# Transit Amendment Summary

- 1 project being federalized
  - VIA seeking to strategically advance this project

<b>FY 2022 Transit Project Descriptions</b>			
<b>Alamo Area MPO Transportation Improvement Program</b>			
San Antonio TxDOT District		3rd Quarter 2022 Amendments	
		YOE=Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5339
<b>MPO Project Number:</b>	10512	<b>Federal (FTA) Funds:</b>	\$9,200,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$4,120,000
<b>Project Description:</b>	Transit: Computer Hardware/Software	<b>Fiscal Year Cost:</b>	\$13,320,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$13,320,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>Amendment:</b>	revise funding distribution
<b>Amendment Date:</b>	TPB approved 4-25-22		



# Questions?

## ***Action Requested***

*Recommendation of TIP/MTP Amendments to  
TPB as presented*

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