

AAMPO

Unified Planning Work Program (UPWP)

Technical Advisory Committee | January 7, 2022

Unified Planning Work Program (UPWP)

- Outlines the MPO's federally funded transportation *planning* activities
- Identifies tasks to be accomplished and the budget associated with each task
- Covers two fiscal years
 - FY 2022 to FY 2023 Approved
 - Transportation Policy Board on June 28, 2021
 - FHWA on September 20, 2021
- Includes regionally significant planning studies funded through other sources (FTA, STBG)

Amendments to the FY 2022-2023 UPWP



FY 2022-2023 UPWP Amendments

- In January, after the previous fiscal year has been closed out, the Unified Planning Work Program (UPWP) is amended to reflect carryover dollar amounts for individual subtasks (studies).
- Unspent funds from FY 2021 UPWP studies and programs carry over to FY 2022.
- Revised information is highlighted and designated with a footnote of '1'.

UPWP FY 2022 Carryover

Subtask 3.4 Subregional Planning Study	\$ 231,738.90
Subtask 4.2 Mobility 2050 Demographics	\$ 436,035.72
Subtask 3.6 Pilot TOD Planning (VIA)	\$ 725,072.00 (FTA)
Subtask 4.4 Rapid Transit Corridor Study (VIA)	\$ 8,068,309.00 (STBG)
Subtask 5.2 Alamo Commutes Program	\$ 97,917.00 (STBG)

FY 2022-2023 UPWP Amendment

Subtask 3.2 Curbside Management Study

- Study on competing uses of curb space in the planning area.
- Recommendations on curbside management practices.
- \$150,000 programmed for FY 2022
- Amendment request to split the funding across FY 2022 and FY 2023
- **AMENDMENT:**
 - FY 2022 - \$25,000**
 - FY 2023 - \$125,000**

FY 2022-2023 UPWP Amendment

Subtask 3.5 City of San Antonio Multimodal Planning Study

- \$3,000,000 programmed for FY 2022
- Amendment request to match TIP showing \$1,000,000 per year, per project

- **AMENDMENT:**

FY 2022 - \$1,000,000

FY 2023 - \$2,000,000* (*\$1,000,000 to carryover to FY 2024)

FY 2022-2023 UPWP Amendments

Action

Motion to approve, and recommend approval to the Transportation Policy Board, the proposed amendments to the FY 2022-2023 Unified Planning Work Program.