

Metropolitan Transportation Plan – Mobility 2050 Financial and Plan Review

November 12, 2021



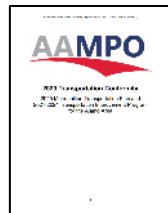
MPO Plans and Documents



Transportation Improvement Program (TIP):
Program of transportation projects to be funded in four year time-frame



Metropolitan Transportation Plan (MTP):
Future goals, strategies and transportation projects for 25 years; can also include policies and programs



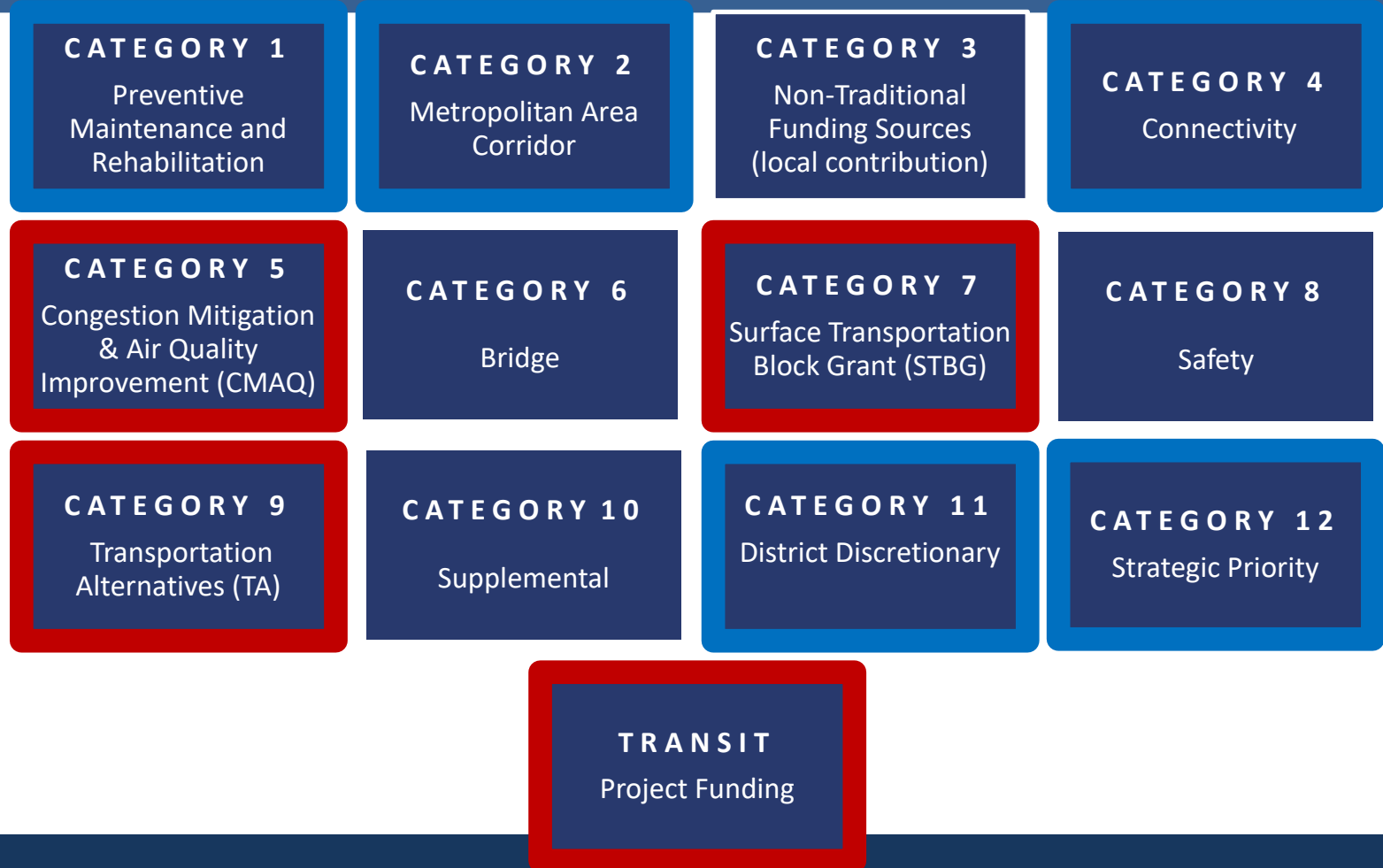
Transportation Conformity Document (TCD):
Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process

AAMPO Metropolitan Transportation Plan

- Covers a time period of twenty to twenty-five years
- Updated at least every four years (non-attainment)
- Financially constrained
- Developed cooperatively among the partner agencies
- Amended contemporaneously with the Transportation Improvement Program (TIP)
- Must be consistent with the TIP
- Balances regional projects and needs against anticipated funding available



State and Federal Funding Categories in the MTP





Funding Availability

Funding Category		Total FY 2021 - 2024 (TIP)		Total FY 2025 - 2031 (UTP)*	Total FY 2032-2050 (MTP)*
		Programmed	Authorized	Allocated	Projected
1	Preventive Maintenance and Rehabilitation	\$49,911,852	\$446,684,930	\$679,922,355	\$2,140,553,842
2	Urban Area (Non- TMA) Corridor Projects	\$1,003,275,000	\$341,669,018	\$623,780,046	\$1,834,353,222
3	Non-Traditionally Funded Transportation Project	\$125,500,376	\$0		
3DB	Design Build (DB)	\$483,000,000	\$0		
4	Urban and Regional Connectivity	\$0	\$156,565,825	\$287,540,744	\$843,802,481
5	CMAQ	\$51,796,981	\$132,488,744	\$97,267,045	\$436,535,999
7	STBG	\$233,980,025	\$372,108,672	\$164,016,239	\$1,018,637,331
9	TAP Set-Aside Program	\$8,431,500	\$13,817,669	\$18,014,001	\$60,480,173
11	District Discretionary	\$16,222,500	\$23,500,831	\$35,886,034	\$112,835,044
11	Energy Sector	\$0	\$35,707,930	\$60,457,495	\$182,714,308
12	Texas Clear Lanes	\$765,000,000	\$0		
12	Strategic Priority	\$154,100,000	\$0		
SW PE	Statewide Budget PE	\$125,391,500	\$0		
SW ROW	Statewide Budget ROW	\$66,625,333	\$0		
	Total	\$3,083,235,067	\$1,522,543,619	\$1,966,883,959	\$6,629,912,398

*Source: 2022 Unified Transportation Program, TxDOT



Metropolitan Transportation Plan – Plan Reviews

- Balcones Heights
- Leon Valley
- Schertz
- Shavano Park
- Comal Co.
- Bulverde
- JBSA Joint Land Use Study
- New Braunfels
- San Antonio, SA Tomorrow
 - Comprehensive Plan
 - Multimodal Trans. Study
 - Sustainability Plan
- Seguin
 - Thoroughfare Plan
- VIA Vision 2040
- AACOG Coord. Trans. Plan



Metropolitan Transportation Plan – Next Steps

- Complete Update of Financial Chapter
- Finalize List for Plan Review, Update Unfunded Projects List
- Update Main Chapters of MTP Document
- Determine Funded Project List for Financial Constraint
 - Add projects from FY23-26 TIP Call for Projects
- Complete Network Coding of Funded Projects in Regional Travel Demand Model

AAMPO Metropolitan Transportation Plan – Next Steps

Updates to MTP project list need to be coded into TDM by end of December

