

Roadway and Transit Amendments to the
Metropolitan Transportation Plan (MTP) and the
Transportation Improvement Program (TIP)

Technical Advisory Committee
October 8, 2021



MPO Plans and Documents



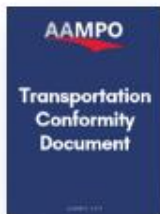
Unified Planning Work Program (UPWP):
MPO staff budget and regional planning studies over a two year timeframe; FY 2022-2023 UPWP approved in June 2021.



Transportation Improvement Program (TIP):
Funded transportation projects within a four year timeframe; **FY 2021-2024 TIP is under conformity review by FHWA**



Metropolitan Transportation Plan (MTP):
Future goals, strategies and transportation projects for 25 years; **updated MTP list is under conformity review by FHWA**



Transportation Conformity Document (TCD)
Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; previously adopted in January 2021

In accordance with MPO policy,
amendments to the
Long Range Transportation Plan (MTP)
and the
Short Range Transportation Plan (TIP)
occur in a two step process with
presentation one month and
action the following month



Roadway Amendment Summary

- 14 projects are being amended this quarter
 - No impacts to transportation conformity
 - 7 projects moving from FY 2021 to FY 2022
 - 1 project moving from FY 2021 to FY 2023
 - 1 project moving from FY 2022 to FY 2024
 - Revised funding on 3 Commute Solutions projects
 - 1 project with cost increase
 - 3 projects with cost decrease
 - 4 projects with revised descriptions



Roadway Amendment Summary

- San Antonio Vehicle Emissions Reduction Program (CoSA)
 - reduced cost, revised description, 3 years
- SH 16 from SL 1604 to 0.3 mi. West of FM 1560/Leslie Rd. (TxDOT)
 - increased cost; CMAQ funds
- Alamo Commutes (AAMPO)
 - revised funding distribution
 - denoted 100% federal funds with inclusion of state TDCs
- Zarzamora from Fredericksburg Rd. to SL 13 (CoSA)
 - revise description: remove pedestrian ITS components, reducing number of lanes + transit, bike/ped, operational improvements



Transit Amendment Summary

- 20 projects are being amended this quarter
 - Advanced Rapid Transit projects (4 years)
 - Being split into two projects in each year (North-South, East-West)
 - Added Bus Operations & Maintenance Facility project (4 years)
 - Revised cost for 8 projects in 2022
 - revenue and service vehicles (2), passenger and operational facilities (2), maintenance tools and equipment, replacement components for revenue vehicles, computer hardware/software, and Misc. (Facilities, Equipment, Other)



Questions?

Requested Action:

*Approve Recommending FY 2022 Qtr 1
Amendments as Presented*

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