

# Recommendation to Award additional STBG Funds for Project Cost Increases

Executive Committee  
January 4, 2023

AAMPO

The logo for AAMPO features the acronym 'AAMPO' in a bold, white, sans-serif font. Below the text is a white graphic element consisting of a thick, curved line that starts under the 'A', dips down, and then rises to end under the 'O', resembling a stylized wave or a swoosh.

# MPO Plans and Documents



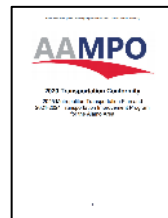
## **Transportation Improvement Program (TIP):**

Funded transportation projects within a four year timeframe; adoption of FY 2025-2028 TIP is scheduled for **May 2024**



## **Metropolitan Transportation Plan (MTP):**

Future goals, strategies and transportation projects for 25 years; adoption of next MTP is scheduled for **May 2026**



## **Transportation Conformity Document (TCD):**

Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; adoption is scheduled for **May 2024**



# Transportation Improvement Program (TIP)

- Covers a time period of four years
- Formally updated every two years
- Financially constrained
- Developed cooperatively among the partner agencies
- Must be consistent with the Metropolitan Transportation Plan
- Approval process occurs in two steps with presentation one month and action the next month
- Approved TIP is tentatively due to TxDOT in June 2024



# Types of Projects in the TIP

Additional  
Vehicle Travel  
Lanes

Air Quality  
Improvement  
Projects and  
Programs

Alamo Commutes  
Program

Bicycle  
Projects

Major Planning  
Studies

Transportation  
Systems Mgmt  
and Operations

Pedestrian  
Projects

Safety  
Improvements

Transit Bus and  
Van Purchases

Transit Passenger  
Facilities



# State and Federal Funding Categories in the TIP

## CATEGORY 1

Preventive Maintenance and Rehabilitation

## CATEGORY 2

Metropolitan Area Corridor

## CATEGORY 3

Non-Traditional Funding Sources (local contribution)

## CATEGORY 4

Connectivity

## CATEGORY 5

Congestion Mitigation and Air Quality Improvement (CMAQ)

## CATEGORY 7

Surface Transportation Block Grant (STBG)

## CATEGORY 9

Transportation Alternatives (TA)

## CATEGORY 11

District Discretionary

## CATEGORY 12

Strategic Priority

## TRANSIT

Project Funding



# Call for Projects: Overview

- Congestion Mitigation and Air Quality (CMAQ)
  - Bexar County projects only
  - focus on emissions benefits
- Surface Transportation Block Grant (STBG)
  - most flexible of the funding sources
- Transportation Alternatives (TA)
  - bicycle and pedestrian projects only
  - projects must be in areas open to the public

Project Type	CMAQ (Bexar County only)	STBG	TA
Bicycle/Pedestrian	✓	✓	✓
Add travel lanes		✓	
Transportation Systems Mgmt & Operations	✓	✓	
Transit	✓	✓	
Planning Studies		✓	

# FY 2025-2028 TIP Development Schedule

Event	Date
<i>Call for Projects Normal Start Date (FY2025-2028 TIP)</i>	<i>October 1, 2022</i>
Executive Committee Recommends Delaying STBG Call for Projects and Formation of TAC Project Cost Increase Work Group	September 9, 2022
Transportation Policy Board Approves STBG Cost Increases in lieu of STBG Call for Projects	September 26, 2022
TAC Project Cost Increase Work Group Meeting to Develop Application for Additional STBG Funds	October 20, 2022
Application for Additional STBG Funds Due (sent 10/31/22)	November 18, 2022
TAC Project Cost Increase Work Group Meeting to Review Applications and Make a Recommendation	November 29, 2022
TAC Project Cost Increase Work Group Meeting to Evaluate Recommendation Based on Additional Information	January 3, 2023
Executive Committee Meeting to Determine Recommendation to Transportation Policy Board	January 4, 2023



# Cost Increase Working Group

Participant	Agency
Garry Ford	City of New Braunfels (TAC chair)
Marc Jacobson	City of San Antonio (TAC vice-chair)
Arturo Herrera	VIA
Clay Forister	Guadalupe Co.
Melissa Reynolds	City of Seguin
Reggie Fountain	Bexar Co.
Clayton Ripps	TxDOT – San Antonio
Mark Mosley	TxDOT – San Antonio
<i>Sonia Jimenez</i>	<i>AAMPO Staff</i>
<i>Clifton Hall</i>	<i>AAMPO Staff</i>



- 24 applications were received; 22 qualified for additional funding consideration for projects currently programmed in the TIP and MTP.
- After reviewing the applications, total funding requested and estimated available funding, the Work Group recommended staff develop scenarios to fund:
  - all project requests programmed in FY 2023 and 2024
  - all other submitted project requests prior to approval of the FY2025-2028 TIP
  - all scenarios must meet required **fiscal constraint** for the TIP

- AAMPO staff developed and presented multiple scenarios to the Work Group that met recommended goals and fiscal constraint
- The original recommendation was able to meet fiscal constraint, if two projects are moved from FY 2023 and FY 2024:
  - Zarzamora Overpass (CSJ 0915-12-617)
    - » Ongoing NEPA process and railroad coordination
    - » Moved from FY 2026 to FY 2027
  - Blanco Rd. (CSJ 0915-12-618)
    - » Moved from early FY 2025 to FY 2027
    - » Project delayed for fiscal constraint only



## Recommendation Overview

Year	No. of Projects	Total Recommended Increase
2023	9	\$40.0MM
2024	4	\$12.6MM
2025	4	\$16.4MM
2026	1	\$29.4MM
2027	4	\$18.9MM
<b>Total</b>	<b>22</b>	<b>\$117.3MM</b>
<b><i>Total FY23-24</i></b>	<b><i>14</i></b>	<b><i>\$52.5MM</i></b>

# AAMPO TAC Working Group Recommendation

- *The TAC Cost Increase Working Group recommends funding all 22 projects at the amount requested*
  - *Projects currently programmed in FY 2023 and FY 2024 will be amended in January 2023 to reflect the requested cost increases*
  - *Zarzamora St. Overpass (CSJ 0915-12-617) and Blanco Rd. Phase III (CSJ 0915-12-617) will move out of the FY 2023-2026 TIP and into FY 2027 of the MTP*
  - *Additional requests will be amended into the TIP in subsequent quarterly revisions to the FY 2023-2026 TIP or as part of development of the FY 2025-2028 TIP*