



**Memorandum
August 3, 2021**

This agenda is subject to revision up to 72 hours prior to the meeting.

To: MPO Executive Committee Members
From: Sid Martinez, Director
Subject: August 10, 2021 Executive Committee Meeting Agenda

The next meeting of the **MPO Executive Committee** is scheduled for
Tuesday, August 10, 2021 at 3:00 p.m.
at the **MPO Offices located at 825 South St. Mary's Street.**

The following agenda items will be discussed and action will be taken as appropriate.
Items may be taken out of the order shown.

Agenda:

1. Roll Call

2. Citizens to be Heard

Citizens who desire to speak will be given up to three minutes to address the MPO's Executive Committee.

3. Action on the June 2, 2021 Meeting Minutes

4. Action on the FY 2022 MPO Staff Budget – MPO (Martinez)

The MPO's Fiscal Year begins October 1st. The Transportation Policy Board (TPB) will be asked to adopt a staff budget at their August meeting based on the Executive Committee's recommendation. The draft budget is attached for your review. Specific line items will be discussed during the meeting.

5. Discussion and Appropriate Action on a Recommendation of STBG, CMAQ and TA Funded Projects in Support of the Development of the FY 2023-2026 Transportation Improvement Program – MPO (Hall)

MPO Staff initiated a Call for Projects on October 1, 2020. Projects submittals were due to the MPO on April 1, 2021. Staff compiled technical data in April, projects were scored through multi-agency workgroups in May, and staff collected public input on regional funding priorities in June. A workgroup of the Bicycle and Pedestrian Mobility Advisory Committees met on July 15th to develop a recommendation of Bicycle and Pedestrian

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status.

To arrange for translation services or assistance due to disability (free of charge), please contact the MPO at aampo@alamoareampo.org or (210) 227-8651 (or Relay Texas at 7-1-1) at least five working days in advance.

Se solicita la participación pública sin distinción de raza, color, nacionalidad de origen, edad, sexo, religión, discapacidad o estado familiar. Para coordinar servicios gratuitos de traducción o asistencia debido a una discapacidad, comuníquese con la MPO por correo electrónico a aampo@alamoareampo.org o llame al 210-227-8651 (o Relay Texas al 7-1-1) con al menos cinco días hábiles de anticipación.

Please provide any written comments on any agenda items at least one day prior to the meeting to the MPO at:

Proporcione comentarios por escrito sobre cualquier tema en la agenda al menos un día antes de la reunión pública a la MPO en:

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projects to advance for funding. A working group of the Technical Advisory Committee then met on July 20th to review these bicycle/pedestrian recommendations and develop a draft initial list (attached) of Added Capacity, Operational, Transit and CMAQ projects to be funded. Agency priorities, project technical scores and public input were taken into account. The TAC will meet on Friday, August 6th to make their final recommendation. The Executive Committee will review that recommendation and make its final recommendation to the TPB who is scheduled to take action on this item at the August 23rd board meeting.

6. Announcements

AAMPO welcomes Sonia Jimenez to the team. Sonia started as Deputy Director on July 12th and brings over 20 years of experience to the MPO from her time with Ximenes & Associates, Inc. as Business Operations Manager/Public Involvement Lead Consultant.

AAMPO Commute Solutions Planner Lily Lowder's last day in the office was July 30th. She is wished the best of luck pursuing a Master of Public Administration at the University of Southern California in Los Angeles.

Consultant Selection/Study Oversight Committee composition for Subtask 4.3 Resiliency Study of the FY 2022-2023 Unified Planning Work Program will be on the consent agenda for the Transportation Policy Board's August meeting.

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**Executive Committee
Meeting Minutes
June 2, 2021**

Voting Members Present:

Councilwoman Melissa Cabello Havrda	City of San Antonio
Councilwoman Ana E. Sandoval	City of San Antonio
Commissioner Kevin Webb, Chair	Comal County
Judge Kyle Kutscher	Guadalupe County
Mayor Chris Riley	Greater Bexar County Council of Cities
Ms. Gina Gallegos	Texas Department of Transportation
Ms. Jordana Matthews	VIA Metropolitan Transit

Voting Members Absent:

None

Others Present:

Allison Blazosky	Alamo Area Metropolitan Planning Organization
Sid Martinez	Alamo Area Metropolitan Planning Organization
Lori Stewart	Alamo Area Metropolitan Planning Organization
Tabitha Villanueva	Alamo Area Metropolitan Planning Organization
Renee Green	Bexar County
Tom Hornseth	Comal County
Frank Garza	Davidson Troilo Ream & Garza
Clarissa M. Rodriguez	Denton Navarro Rocha Bernal & Zech
Jonathan Bean	Texas Department of Transportation
Kevin Wolff, Ex Officio	Transportation Policy Board, Past Chair

Commissioner Kevin Webb called the Executive Committee meeting to order at 1:35 p.m.

1. Roll Call

Roll was taken. A quorum was present.

2. Executive Session – In accordance with section 551.074 (Personal) the MPO Executive Committee met in Executive Session to deliberate appointment of General Counsel for the Alamo Area MPO

3. Discussion and Appropriate Action to Recommend to the Transportation Policy Board a law firm to provide General Counsel services to the Alamo Area MPO

Judge Kyle Kutscher moved and Mayor Chris Riley seconded a motion to recommend to the Transportation Policy Board the law firm of Davidson Troilo Ream & Garza for General Counsel. The motion was unanimously approved.

4. Citizens to be Heard

None.

5. Action on the September 18, 2020 and May 24, 2021 Meeting Minutes

Councilwoman Ana E. Sandoval moved and Mayor Chris Riley seconded a motion to approve the September 18, 2020 and May 24, 2021 meeting minutes. The motion was unanimously approved.

6. Discussion and Appropriate Action on the Nomination of the MPO First Vice Chair

Mayor Chris Riley moved and Councilwoman Ana E. Sandoval seconded a motion to recommend to the Transportation Policy Board nomination of Rebeca Clay-Flores for MPO First Vice Chair. The motion was approved by a vote of four to three.

7. Discussion and Appropriate Action on Extending the MPO Lease Agreement for its office space located at 825 South Saint Mary's Street

Councilwoman Ana E. Sandoval moved and Mayor Chris Riley seconded a motion to recommend to the Transportation Policy Board approval of a five-year extension to the current lease agreement for the MPO office space located at 825 South St. Mary's Street. The motion was unanimously approved.

8. Announcements

For information and discussion only.

There being no further business the meeting was adjourned at 12:05 p.m.

**Commissioner Kevin Webb, Chair
Executive Committee**

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Fiscal Year 2022 Budget

LINE ITEM			BUDGET
FIXED ASSETS	Reference Books	\$	15,000
PERSONNEL SALARIES	Salaries & Wages		1,424,100
BENEFITS	Payroll Tax & Fringe (~34% of Personnel)		484,200
TRAVEL & TRAINING	Staff Training		36,400
	Travel Local Mileage		2,100
	Auditing Services		21,800
	Contract Services		6,300
	Print/Bind/Reproduction		4,000
	Education Incentive (Tuition Reimbursement)		9,600
	Rental-Building		170,000
	Rental-Copier		7,600
	Garbage Disposal Services		3,600
	Public Notices		26,100
	Pest Control Services		800
	Janitorial Services		16,200
	Electric & Gas		12,000
	Internet Services		7,500
	Water & Sewage		2,200
	Repairs & Maintenance-Equipment		2,100
	Repairs & Maintenance-Building		10,100
	Supplies-Office		9,000
	Postage		2,000
	Books & Periodicals (Subscriptions)		16,400
	Supplies-Food		1,100
	Office Furniture - non-capital (\$1,000 ≤ x < \$5,000)		24,700
	Compensated Absences		20,000
	Insurance		5,900
	Public Meeting (Space & Livestreaming)		10,300
	Storage Rental		6,700
	Telephone Usage		14,800
	Indirect Cost (10% of Personnel)		142,500
	Computer Services		48,600
	Grant Equipment (x < \$1,000)		4,900
	Office & Other Equipment (x ≥ \$5,000)		-
	TOTAL	\$	2,568,600

TPB APPROVAL (Chair): _____

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

BUDGET COMPARISON

LINE ITEM	CURRENT FY 2021 BUDGET	FY 2021 YTD %Expended (Includes Projected Expenditures)	FY 2022 PROPOSED	Between Current FY 2021 Budget & FY 2022 Proposed	
				DIFFERENCE	% CHANGE
FIXED ASSETS					
Reference Books	\$ 15,000	0.00%	\$ 15,000	\$ -	-
PERSONNEL SALARIES					
Salaries & Wages	1,384,700	96.31%	1,424,100	39,400	2.85%
BENEFITS					
Payroll Tax & Fringe <i>(~33% → 34% of Personnel)</i> <i>Note: OPEB charges - TBD</i>	455,000	73.07%	484,200	29,200	6.42%
TRAVEL & TRAINING					
Staff Training <i>Org: \$41,600 (7%↓)</i>	22,600	21.01%	36,400	13,800	61.06%
Travel Local Mileage <i>(Less in-person meetings)</i>	3,000	1.30%	2,100	(900)	-30.00%
Auditing Services <i>(Contract limit)</i>	29,000	99.05%	21,800	(7,200)	-24.83%
Contract Services <i>(No CART services)</i>	7,500	52.98%	6,300	(1,200)	-16.00%
Print/Bind/Reproduction <i>(No Fiesta educational medals)</i>	7,000	20.64%	4,000	(3,000)	-42.86%
Education Incentive/Tuition Reimbursement <i>(Dropped to one employee)</i>	17,800	29.33%	9,600	(8,200)	-46.07%
Rental-Building <i>(\$6,000 tax relief payment)</i>	160,700	99.98%	170,000	9,300	5.79%
Rental-Copier	7,500	93.31%	7,600	100	1.33%
Garbage Disposal Services <i>(New BC waste management contract)</i>	3,100	69.42%	3,600	500	16.13%
Public Notices <i>(2 position vacancies & 3 RFPs expected)</i>	17,500	69.42%	26,100	8,600	49.14%
Pest Control Services	800	95.25%	800	-	0.00%
Janitorial Services <i>(COVID-19 impact on chemicals and labor cost)</i>	12,600	91.19%	16,200	3,600	28.57%
Electric & Gas	12,000	80.09%	12,000	-	0.00%
Internet Services	7,500	100.00%	7,500	-	0.00%
Water & Sewage	2,200	91.96%	2,200	-	0.00%
Repairs & Maintenance-Equipment <i>(Equipment warranty extensions in FY 2021)</i>	6,200	91.96%	2,100	(4,100)	-66.13%
Repairs & Maintenance-Building <i>(FY 2021 - irrigation and two A/C breakage)</i>	16,700	99.42%	10,100	(6,600)	-39.52%
Supplies-Office	9,000	99.68%	9,000	-	0.00%
Postage <i>(EJ-focused Clearinghouse Database Mailout)</i>	1,000	23.00%	2,000	1,000	100.00%

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
BUDGET COMPARISON**

LINE ITEM	CURRENT FY 2021 BUDGET	FY 2021 YTD %Expended (Includes Projected Expenditures)	FY 2022 PROPOSED	Between Current FY 2021 Budget & FY 2022 Proposed	
				DIFFERENCE	% CHANGE
Books & Periodicals (Subscriptions) <i>(EJ Clearinghouse Subscription)</i>	11,400	96.48%	16,400	5,000	43.86%
Supplies-Food <i>(Educational incentives at community events)</i>	700	0.00%	1,100	400	57.14%
Furniture Minor - (\$1,000≤x<\$5,000) <i>(One less computer replacement scheduled in FY 2022)</i>	31,100	98.70%	24,700	(6,400)	-20.58%
Compensated Absences <i>(Total liability ~\$91,630 -- FY 21: Paid out 2 employees)</i>	25,600	99.89%	20,000	(5,600)	-21.88%
Insurance	5,800	89.03%	5,900	100	1.72%
Public Meetings (Space Rental & Livestreaming)	10,300	99.33%	10,300	-	0.00%
Storage Rental <i>(No increase in FY 2021)</i>	6,300	99.62%	6,700	400	6.35%
Telephone Usage	14,800	99.66%	14,800	-	0.00%
Indirect Cost (10% of Salaries & Wages) <i>Bexar County will be using the de minimis indirect rate</i>	137,000	81.77%	142,500	5,500	4.01%
Computer Services	47,400	99.55%	48,600	1,200	2.53%
Grant Equipment (x<\$1,000)	4,900	99.38%	4,900	-	0.00%
Office & Other Equipment (x≥\$5,000)	-	-	-	-	0.00%
TOTAL	\$ 2,493,700		\$ 2,568,600	\$ 74,900	3.00%

Project #	Type	Name:	Agency:	Total Cost Remaining:	Funding			Technical Score	CMAQ Score	Overall Priority	STBG Priority	CMAQ Priority	TA Priority	Preliminary Engineering and Design	Public Involvement	Environmental Compliance	Right-of-Way Acquisition	Utility Relocation	Financial Requirements	Coordination and Agreements	Public Input Support	Limit From:	Limit To:
					Completion Rate	Completion Rate	Completion Rate							Completion Rate	Completion Rate	Completion Rate	Completion Rate	Completion Rate					
				\$ 309,306,938	\$ 34,320	\$ 694,755	\$ 295,223																
1	Added Capacity	FM 1560 from FM 471 to SH 16	TxDOT	\$ -	\$ 23,700,000		875		3	3			75%	75%	90%	25%	25%	90%	90%	36	FM 471	SH 16	
2	Added Capacity	Cordova Road Reconstruction Project	City of Seguin	\$ -	\$ 22,256,128		450		1				25%	25%	25%	25%	25%	50%	75%	78	State Highway 46	State Highway 123	
4	Added Capacity	FM 1103 from Rodeo Way to Main St	TxDOT	\$ -	\$ 17,206,994		700		8	8			25%	25%	25%	25%	25%	50%	75%	171	Rodeo Way	Main St/Cibolo Valley Dr	
5	Added Capacity	FM 1518 from FM 78 to IH 10E	TxDOT	\$ -	\$ 13,600,000		700		1	1			90%	100%	100%	90%	25%	90%	90%	74	FM 78	IH 10E	
7	Added Capacity	FM 2252 from Evans Rd to FM 3009	TxDOT	\$ -	\$ 15,700,000		800		2	2			90%	100%	100%		50%	90%	90%	62	Evans	FM 3009	
8	Added Capacity	FM 1103	TxDOT	\$ -	\$ 13,104,696		525		16	16			25%	25%	25%	25%	25%	50%	25%	160	Main	FM 78	
12	Added Capacity	Barbarosa Road/Saur Lane	City of New Braunfels	\$ -	\$ 11,066,904		600		2	1			100%	50%	50%	25%	25%	100%	25%	84	FM 1101	Saengerhalle Road	
13	Added Capacity	Grosenbacher North	Bexar County Public Works	\$ -	\$ 10,067,841		525		1											3	Canthree	Potranco Rd	
17	Added Capacity	Toepperwein Road Improvement Phase II	City of Converse	\$ -	\$ 5,518,384		400		1	1			25%	25%	25%	25%	25%	25%	25%	57	Crossbow Peak	Meadow Forge	
18	Operational	Broadway Corridor Phase 2	City of San Antonio	\$ -		\$ 28,000,000	632	550		2			75%	50%	75%	25%	25%	25%	25%	40	E Mulberry Ave	Burr Rd	
20	Operational	Highway Emergency Response Operator (HERO) Program	TxDOT	\$ -	\$ 22,400,000		765	N/A	6	6			100%	100%	100%	100%	100%	90%	90%	11	Various	Various	
21	Operational	IH 37 at SL 13 (SE Military Dr)	TxDOT	\$ -	\$ 18,525,000		834	700	10	10	3		25%	25%	25%	25%	25%	75%	75%	22	SL 13 (SE Military Dr)	IH 410 South	
25	Operational	IH 410 at Valley Hi	TxDOT	\$ -	\$ 16,687,500		817	300	15	15	4		50%	100%	100%	50%	25%	50%	50%	8	at Valley Hi	at Valley Hi	
27	Operational	Enrique Barrera West	City of San Antonio	\$ -	\$ 13,500,000		760			1			0%	0%	0%	0%	0%	25%	0%	5	SH 151 eastbound FR	US 90 westbound FR	
31	Operational	Highway Emergency Response Operator (HERO) Program (CMAQ)	TxDOT	\$ -	\$ 11,200,000		657	500	5		2*		100%	100%	100%	100%	100%	90%	90%	14	Various	Various	
33	Operational	Cascade Caverns - Old San Antonio Road and Scenic Loop Road	City of Boerne	\$ -	\$ 8,480,559		736		1	1			100%	100%	25%	50%	50%	100%	100%	22	IH10 frontage road	Buckskin Drive	
36	Operational	Hillcrest Drive Redesign	City of Balcones Heights	\$ -	\$ 4,196,000		381		1	1			25%	25%	50%	25%	25%	25%	25%	22	Fredericksburg Road	Approximately 100 LF Past Babcock Road	
37	Operational	IH 410 at Southcross	TxDOT	\$ -	\$ 2,470,000		775	300	22	22	6		25%	25%	25%	100%	100%	25%	50%	7	at Southcross	at Southcross	
39	Operational	SH 16 from SL 1604 to 0.3 mi W of FM 1560/Leslie Rd	TxDOT	\$ -	\$ 2,200,000		720	1000	4	4	1		90%	100%	100%	90%	90%	90%	90%	22	SL 1604	0.3 mi W of FM 1560/Leslie Rd	
41	Bicycle Pedestrian	Fort Sam Houston Salado Creek Trail Connection	City of San Antonio	\$ -	\$ 4,500,000	BPAC Tier 2	875	500												43	John James Park (Rittiman Rd)	Jack White Park (Seguin Rd)	
42	Bicycle Pedestrian	N Frio Bicycle and Pedestrian Improvements	City of San Antonio	\$ -		\$ 3,662,055	950						0%	0%	0%	0%	0%	0%	0%	41	W Houston St	IH 10 eastbound FR	
43	Bicycle Pedestrian	US 87 (Riviera Avenue/Rigsby Avenue) Pedestrian Facility Improvements	TxDOT	\$ -	\$ 3,654,000	BPAC Tier 2	755	400	17	17			25%	25%	50%	100%	25%	25%	25%	14	various locations along US 87	various locations along US 87	
45	Bicycle Pedestrian	FM 306	TxDOT	\$ -	\$ 3,502,400	BPAC Tier 2	555		14	14			25%	25%	25%	100%	75%	50%	75%	27	Guadalupe River - Eastern Horseshoe Crossing	Guadalupe River - Western Horseshoe Crossing	
46	Bicycle Pedestrian	Market Street Cycletrack	City of San Antonio	\$ -		\$ 3,100,000	1070	200			1		25%	0%	0%	0%	0%	25%	0%	34	IH 35 northbound frontage road	IH 37 southbound frontage road	

Project #	Type	Name:	Agency:	Total Cost Remaining:	STBG	CMAQ	TA	Technical Score	CMAQ Score	Overall Priority	STBG Priority	CMAQ Priority	TA Priority	Preliminary Engineering and Design	Public Involvement	Environmental Compliance	Right-of-Way Acquisition	Utility Relocation	Financial Requirements	Coordination and Agreements	Public Input Support	Limit From:	Limit To:
47	Bicycle Pedestrian	Lookout Road Bike Lanes and Sidewalks	City of Selma	\$ -			\$ 2,934,800	785		1				25%	50%	50%	100%	50%	25%	25%	46	LOOKOUT ROAD at City Limits approximately 1,700' Northeast of Evers Road	LOOKOUT ROAD approximately 2,500' Southwest of Evers Road
49	Bicycle Pedestrian	Stratton-Jefferson-Guadalupe-Nelda Pedestrian Improvements Project	City of Seguin	\$ -			\$ 2,339,431	895		2				25%	25%	25%	75%	25%	100%	75%	37	at South Guadalupe Street	Stratton Street to Jefferson Avenue
50	Bicycle Pedestrian	Loop 410 Frontage Rd Sidewalk Project	TxDOT	\$ -		\$ 2,326,600	\$ -	745	200	27		9		25%	25%	50%	100%	25%	25%	50%	14	Pin Oak Dr	Callaghan Road
51	Bicycle Pedestrian	Pinn Road Shared Use Path	City of San Antonio	\$ -		\$ 2,094,500		855	600					0%	0%	0%	0%	0%	0%	0%	9	SH 151 eastbound FR	US 90 westbound FR
53	Bicycle Pedestrian	Leon Valley Hike & Bike Trail	City of Leon Valley	\$ -			\$ 1,575,390	830		1				25%	100%	25%	100%	50%	100%	90%	68	SH 16 ("Bandera Road")	Evers Road through Raymond Rinkus Park
54	Bicycle Pedestrian	Dry Comal Creek Hike and Bike Trail	City of New Braunfels	\$ -			\$ 1,558,000	825		1		1		100%	100%	75%	75%	100%	100%	25%	126	Walnut Avenue	Elizabeth Avenue
55	Bicycle Pedestrian	Abe Lincoln Shared Use Path	City of San Antonio	\$ -		\$ 1,500,000	\$ -	705	200			4		25%	25%	0%	0%	0%	0%	0%	20	Eckhart Rd	Horn Blvd
56	Bicycle Pedestrian	Town Creek Trail	City of Cibolo	\$ -	\$ 1,010,774			875		1				75%	75%	100%	100%		90%	90%	129	Shaether Road/Recreation Center	FM 1103, Schlather Park
57	Bicycle Pedestrian	Converse Greenway Trail Phase II	City of Converse	\$ -			\$ 1,173,464	975		2				25%	75%	25%	100%	50%	25%	25%	58	North Park	Kitty Hawk Rd.
58	Bicycle Pedestrian	Common Street Sidewalks	City of New Braunfels	\$ -			\$ 1,321,637	845		3		2		25%	25%	25%	100%	50%	100%	75%	68	Liberty Avenue	Loop 337
63	Transit	Alamo Ranch Park and Ride Service	VIA Metropolitan Transit	\$ -		\$ 4,428,640	N/A	950	500	2		2		50%	25%	90%	100%	100%	100%	100%	36	San Antonio Central Business District	Alamo Ranch Park & Ride (Under Development near Alamo Ranch Blvd)
64	Transit	Rigsby Frequency Enhancement	VIA Metropolitan Transit	\$ -		\$ 2,640,630	N/A	1000	550	3		3		50%	25%	90%	100%	100%	100%	100%	33	San Antonio Central Business District	Rigsby and Loop 410
65	Transit	Mobility Hub Study	VIA Metropolitan Transit	\$ -	\$ 445,000		N/A	Study		4	1	1		100%	100%	100%	100%	100%	100%	100%	21	Study limits are the within the Mobility-on-Demand (MOD)	Study limits are the within the MOD zones identified in VIA's
66	Other CMAQ	CNG Replacement Vehicles	VIA Metropolitan Transit	\$ -		\$ 36,324,460	N/A	N/A	950	1		1		100%	100%	100%	100%	100%	100%	100%	49	N/A	N/A
68	Other CMAQ	Transportation Equity For All, an incentive and seminar-based program at The University of Texas at San Antonio (UTSA)	UTSA Office of Sustainability	\$ -		\$ 563,915	N/A	N/A	900	1		1		100%	100%	100%	100%	100%	100%	100%	41	UTSA students, staff, and faculty	City of San Antonio and surrounding community
	Commuter Solutions Program	**\$100,000 per year for FY 2026-28		\$ -	\$ 300,000																		
	General Service Planning Contract	**\$250,000 per year for 3 years		\$ -	\$ 750,000																		
Projects Not Recommended for Funding (Below)																							
3	Added Capacity	S New Braunfels Ave Extension	City of San Antonio	\$ 20,000,000				425				6		25%	0%	25%	0%	0%	50%	25%	85	Lyster Rd	IH 410 westbound FR
6	Added Capacity	Blanco Road Phase III	Bexar County Public Works	\$ 18,409,763				535		2											29	Borgfeld Drive	Bexar/Comal County Line
9	Added Capacity	FM 2790 (aka Somerset Road)	TxDOT	\$ 13,800,000				500		13	13			25%	25%	25%	100%	50%	50%	90%	5	Fischer Road	IH 410
10	Added Capacity	SL 1604 from Martinez Creek to FM 1346	TxDOT	\$ 13,500,000				750		7	7			100%	100%	100%	100%	100%	90%	100%	8	Martinez Creek	FM 1346
11	Added Capacity	FM 1516	TxDOT	\$ 13,300,300				525		9	9			50%	100%	100%	100%	50%	90%	90%	24	FM 78	IH 10 E
14	Added Capacity	E Sonterra Blvd Extension	City of San Antonio	\$ 8,000,000				225				8		25%	25%	0%	25%	25%	25%	0%	19	E Sonterra Blvd dead end	Loop 1604 westbound FR

Project #	Type	Name:	Agency:	Total Cost Remaining:	STBG	CMAQ	TA	Technical Score	CMAQ Score	Overall Priority	STBG Priority	CMAQ Priority	TA Priority	Preliminary Engineering and Design	Public Involvement	Environmental Compliance	Right-of-Way Acquisition	Utility Relocation	Financial Requirements	Coordination and Agreements	Public Input Support	Limit From:	Limit To:
15	Added Capacity	Babcock Road Reconstruction	City of San Antonio	\$ 6,500,000				485			9			0%	0%	0%	0%	0%	0%	0%	42	UTSA Blvd	Loop 1604 eastbound FR
16	Added Capacity	Kohlenberg Road	City of New Braunfels	\$ 6,459,333				350		4	2			100%	50%	50%	25%	25%	100%	25%	58	FM 1101	IH-35
19	Operational	Culebra Road Improvements	City of San Antonio	\$ 27,000,000				678			4			25%	25%	0%	0%	0%	0%	0%	36	IH 10 eastbound FR	Callaghan Rd
22	Operational	Bynum Avenue / Quintana Road	City of San Antonio	\$ 19,000,000				820			3			25%	25%	0%	0%	0%	25%	0%	3	W Mayfield Blvd	McKenna Ave
23	Operational	Harry Wurzbach Road Improvements	City of San Antonio	\$ 18,000,000				663			7			25%	25%	0%	25%	0%	25%	0%	7	IH 410 eastbound FR	Dove Haven Dr
24	Operational	US 281 at Jones Maltsberger Rd.	TxDOT	\$ 17,535,500				584	450	28	28	10		25%	50%	25%	25%	25%	75%	25%	17	at Jones Maltsberger Rd	at Jones Maltsberger Rd
26	Operational	Roosevelt Avenue (North)	City of San Antonio	\$ 15,000,000				745			5			25%	50%	25%	25%	25%	25%	25%	23	VFW Blvd	March Ave
28	Operational	SL 1604 at FM 471	TxDOT	\$ 13,500,000				832	450	30				25%	25%	25%	25%	25%	25%	25%	13	SL 1604	at FM 471
29	Operational	IH 35 at SL 337 / Rueckle Rd	TxDOT	\$ 13,300,000				677		11	11			50%	100%	100%	50%	25%	90%	90%	33	SL 337/Rueckle Rd	SL 337/Rueckle Rd
30	Operational	Wetmore Road Green T Intersections	City of San Antonio	\$ 13,000,000				579	1000					0%	0%	0%	0%	0%	0%	0%	12	Wurzbach Pkwy	Metro Pkwy
32	Operational	IH 35 at Solms Rd	TxDOT	\$ 10,900,000				742		12	12			50%	100%	100%	50%	25%	90%	90%	21	at Solms Rd	at Solms Rd
34	Operational	SH 46 at FM 3009	TxDOT	\$ 6,400,000				630		12	21			25%	25%	25%	25%	25%	50%	75%	28	at FM 3009	at FM 3009
35	Operational	IH 35 at Schmidt Ave	TxDOT	\$ 5,600,000				381		20	20			50%	100%	100%	50%	25%	90%	90%	23	at Schmidt Ave	at Schmidt Ave
38	Operational	FM 466 at Preston Drive	TxDOT	\$ 2,200,030				695		19	19			25%	25%	25%	25%	25%	25%	50%	17	FM 466	At Preston Drive
40	Bicycle Pedestrian	Lockhill Selma Shared Use Path	City of San Antonio	\$ 5,000,000			\$ -	775	200			3		25%	25%	0%	0%	0%	0%	0%	19	NW Military Hwy	Wurzbach Pkwy
44	Bicycle Pedestrian	Spur 353 ("Nogalitos Street") ADA Project Improvements	TxDOT	\$ 3,654,000			\$ -	780	200	25	25			25%	25%	25%	25%	25%	25%	25%	12	Cumberland	Zarzamora
48	Bicycle Pedestrian	Business 35 Pedestrian Improvements	TxDOT	\$ 2,454,200			\$ -	825		18	18			25%	25%	50%	100%	25%	50%	25%	56	I 35	Seguin Ave
52	Bicycle Pedestrian	Spur 353 ("New Laredo Highway") ADA Project Improvements	TxDOT	\$ 1,943,700			\$ -	705	200	26		8		25%	25%	50%	100%	25%	25%	25%	2	Zarzamora	LP 13
59	Bicycle Pedestrian	SW Military Separated Bike Facility	City of San Antonio	\$ 1,300,912			\$ -	855	400			2		0%	0%	0%	0%	0%	0%	0%	10	Old Pearsall Rd	New Laredo Hwy
60	Bicycle Pedestrian	SH 46 and Main Street Sidewalk Improvements	TxDOT	\$ 1,300,000			\$ -	695		23	23			25%	75%	50%	100%	25%	25%	25%	19	on SH 46 (Bandera Rd) from I-10 to US 87 (Main Street) and on US 87	on SH 46 (Bandera Rd) from I-10 to US 87 (Main Street) and on US 87
61	Bicycle Pedestrian	Cibolo Greenway	TxDOT	\$ 1,249,200			BPAC Tier 2	630		24	24			25%	25%	50%	100%	25%	25%	25%	111	Niemietz Park	Cibolo Sports Complex
62	Bicycle Pedestrian	Roosevelt Avenue Signals & Pedestrian Infrastructure (South)	City of San Antonio	\$ 1,000,000			\$ -	705				3									23	IH 410 eastbound FR	Del Lago Pkwy
67	Other CMAQ	Rittiman / Gibbs Sprawl Railroad Overpass	City of San Antonio	\$ 30,000,000			N/A	N/A	850			5		0%	0%	0%	0%	0%	0%	25%	26	UPRR at Gibbs Sprawl	NA